

FY 2012

County Revenue Sharing Reserve Fund

Allowable Spending Amounts

Below is a listing of the amounts each county may spend from their Revenue Sharing Reserve Fund during the county's 2012 Fiscal Year. This amount shall be included in the county's Fiscal Year 2012 revenue. All amounts are preliminary.

The allowable spending amounts for Fiscal Year 2012 are calculated by growing the allowable spending amounts for Fiscal Year 2011 by the rate of inflation between the State's 2010 and 2011 Fiscal Years. The inflation rate is calculated using the U.S. Consumer Price Index (CPI-U). The inflation rate used for Fiscal Year 2012 is 2.5%.

<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 12 Allowable Spending Amount</u>
01	ALCONA	12	\$229,157
02	ALGER	12	\$0
03	ALLEGAN	12	\$2,291,097
04	ALPENA	12	\$0
05	ANTRIM	12	\$461,972
06	ARENAC	12	\$0
07	BARAGA	9	\$182,968
08	BARRY	12	\$1,162,988
09	BAY	12	\$0
10	BENZIE	9	\$325,754
11	BERRIEN	12	\$0
12	BRANCH	12	\$0
13	CALHOUN	12	\$0
14	CASS	12	\$0
15	CHARLEVOIX	12	\$550,130
16	CHEBOYGAN	12	\$537,285
17	CHIPPEWA	12	\$727,528
18	CLARE	9	\$0
19	CLINTON	12	\$1,290,199
20	CRAWFORD	9	\$306,486
21	DELTA	9	\$0
22	DICKINSON	12	\$566,526
23	EATON	9	\$2,257,702
24	EMMET	12	\$637,287
25	GENESEE	9	\$0
26	GLADWIN	12	\$0
27	GOGEBIC	12	\$0
28	GD TRAVERSE	12	\$1,634,966
29	GRATIOT	9	\$0
30	HILLSDALE	12	\$0
31	HOUGHTON	9	\$0
32	HURON	12	\$803,254
33	INGHAM	12	\$0
34	IONIA	12	\$0
35	IOSCO	12	\$544,027
36	IRON	12	\$266,231
37	ISABELLA	9	\$0
38	JACKSON	12	\$0
39	KALAMAZOO	12	\$0
40	KALKASKA	12	\$329,197
41	KENT	12	\$0
42	KEWEENAW	12	\$44,406
43	LAKE	12	\$234,795
44	LAPEER	12	\$0
45	LEELANAU	12	\$412,428
46	LENAWEE	12	\$0

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<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 12 Allowable Spending Amount</u>
47	LIVINGSTON	12	\$3,072,730
48	LUCE	12	\$0
49	MACKINAC	12	\$236,014
50	MACOMB	12	\$16,729,166
51	MANISTEE	9	\$530,795
52	MARQUETTE	12	\$0
53	MASON	12	\$593,362
54	MECOSTA	12	\$861,787
55	MENOMINEE	9	\$538,640
56	MIDLAND	12	\$1,967,037
57	MISSAUKEE	12	\$288,762
58	MONROE	12	\$3,049,466
59	MONTCALM	9	\$0
60	MONTMORENCY	12	\$206,501
61	MUSKEGON	9	\$0
62	NEWAYGO	9	\$0
63	OAKLAND	9	\$25,073,870
64	OCEANA	12	\$531,092
65	OGEMAW	12	\$441,323
66	ONTONAGON	9	\$176,717
67	OSCEOLA	12	\$0
68	OSCODA	12	\$185,748
69	OTSEGO	12	\$469,865
70	OTTAWA	12	\$0
71	PRESQUE ISLE	12	\$298,308
72	ROSCOMMON	12	\$499,636
73	SAGINAW	9	\$0
74	ST CLAIR	12	\$3,699,755
75	ST JOSEPH	12	\$0
76	SANILAC	12	\$0
77	SCHOOLCRAFT	9	\$186,666
78	SHIAWASSEE	12	\$0
79	TUSCOLA	12	\$0
80	VAN BUREN	12	\$0
81	WASHTENAW	12	\$6,815,342
82	WAYNE	9	\$0
83	WEXFORD	12	\$662,131
Totals			\$82,911,096